

STRATEGY PLANNING AREA: A. INFRASTRUCTURE PLANNING

Principal Activity:

TRANSPORT INFRASTRUCTURE

Function:

TRANSPORT PLANNING - TRAFFIC MANAGEMENT

MANAGER RESPONSIBLE:

Director Engineering and Works

Function Objectives

1. Optimise traffic flow throughout the road network to maximise community benefits.
2. Minimise accident potential for all road users within the road network.
3. Provide clear and safe traffic guidance throughout the road network (line marking and signposting).
4. Administer the Local Armidale Traffic Committee, Development Advisory Committee (SEPP11), and provide technical support and advice.

Major Operational Tasks

- Conduct a traffic survey of 25% local roads within Armidale Urban area with road classifiers to measure traffic volume, type and speed profiles.
- Target 3% productivity gain in area of operations by 30 June 2011. (4)
- Conduct a baseline Survey of Bicycle usage in Armidale, as outlined in the Bicycle Strategy.
- Complete the Bicycle Strategy Plan by December 2010.

Levels of Service

1. New traffic facilities approved for installation within four week cycle.
2. All regulatory signs and line-marking maintained to required standard.

Key Performance Indicators

Workload	Prev	Est	YTD	Efficiency	Prev	Est	YTD	Effective	Prev	Est	YTD
No. Traffic reports Prepared		40		Average time taken to complete		30 days		No. facilities implemented or changed		24	
Signs inspected as for good condition (per annum)		900		Cost/sign to install		\$140		No of complaints		5	